#### CERTIFICATE

#### To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

#### CITY OF WEBBER

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations. 2018 Adopted Budget Amount of County **Budget Authority** 2017 Ad Clerk's Page Use Only Table of Contents: No. for Expenditures Valorem Tax Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 K.S.A. Fund General 12-101a 7 Debt Service 10-113 Library 12-1220 Special Highway 220,481 220,481 Totals XXXXXX County Clerk's Use Only Election Required - Review HB2088 Template. **Budget Summary** Neighborhood Revitalization Rebate Nov 1, 2017 Total Assessed Valuation Assisted by: Address: Email:

Page No. 1

Governing Body

2017

1. Total tax levy amount in 2017 budget

2018

**Amount of Levy** 

#### **Computation to Determine Limit for 2018**

2	2. Debt service levy in 2017 budget	- \$	0
3	3. Tax levy excluding debt service	\$	0
	2017 Valuation Information for Valuation Adjustments		
4	. New improvements for 2017: + 11,349		
5	i. Increase in personal property for 2017:		
	5a. Personal property 2017 + 371		
	5b. Personal property 2016 - 910		
	5c. Increase in personal property (5a minus 5b) +		
6.	Valuation of annexed territory for 2017:		
	6a. Real estate + 0		
	6a. Real estate + 0 6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)		
	0		
7.	Valuation of property that has changed in use during 2017:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 10,810		
9.	Total estimated valuation July 1, 2017 152,016	1	
10.	Total valuation less valuation adjustment (9 minus 8) 141,206		
11.	Factor for increase (8 divided by 10)		
12.	Amount of increase (11 times 3)	+ \$	0
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	0
14.	Debt service levy in this 2018 budget	al approximation of the second se	0
15.	2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<b>Valence</b>	0
16.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17.	Consumer Price Index adjustment (3 times 16)	\$	0
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

0.00000

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2018				
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service						
Library						
						Marie de la composicione de la comp
-						
			**************************************			
	<u> </u>					**************************************
			****			
TOTAL	1 0	<del></del>	0	0	0	0
****				I		······································
County Treas Motor Ve	chicle Estimate	0				
County Treas Recreatio	nal Vehicle Estimate		0			
County Treas 16/20M V	ehicle Estimate	-		. 0		
County Treas Commerc	ial Vehicle Tax Estimat	e			0	
County Treas Watercraf	ft Tax Estimate			•		(
					•	
Motor Vehicle Factor		0.00000				
MOIOL A CINCIC LYCIOL	Recreational Vehicle F	0.00000	0.00000			
		actor 6/20M Vehicle	0,00000			
	i.		: ractor Commercial V	0.00000	0.00000	

Watercraft Factor

2018

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	<u> </u>	4			
and the second s				.,	<u> </u>
				,	
					**************************************
	Totals	0	0	0	
	Adjustments*	<u>v</u>			
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest		Beginning Amoun	t _		Amo	unt Due	Amo	unt Due
Debt	Issue		Rate	Amount	Outstanding		e Due		)17	20	018
General Obligation:	15506	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principa
Jenerai Conganon:											1
											<b></b>
·						<u></u>					<del> </del>
										<del></del>	<del> </del>
				***************************************	<del> </del>						ļ
										***************************************	
		<del> </del>			<del></del>	<b></b>					
**************************************	<del></del>	<del> </del>		······································	ļ <u>.</u>						
	<del></del>			<del></del>		<u></u>					
											<del> </del>
	<u> </u>	11	I					<del></del>			
		<u> </u>									<del> </del>
					T		<u> </u>		<del></del>		
Total G.O. Bonds					0		<b></b>	0	0	0	<del></del>
Revenue Bonds:					<del> </del>	<del></del>			<u> </u>		0
	7	<del>                                     </del>		<del></del>							
<del></del>	<del> </del>	<del></del>									
	<b></b>										
				***************************************						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
·										***************************************	
			1								·
	1						····				
	1										
				· · · · · · · · · · · · · · · · · · ·	<del> </del>						
	<b></b>	<del></del>									
Total Revenue Bonds	<del> </del>	<u> </u>			ļ						
i om i Weaching Bonds	<del> </del>				0			0	0	0	0
Other:											
											*******
											***
				<del></del>							<del></del>
·	T			· · · · · · · · · · · · · · · · · · ·	<del></del>						
<del></del>	<del> </del>			····							*****
<del> </del>	<del> </del>										.,
	<del> </del>			······································							
	<del> </del>						I		T		
otal Other	<b>  </b>				0			0	0	0	0
otal Indebtedness	<b>!</b>	1	1		0			0	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	220,481	241,375	249,07
Receipts:			
METER DEPOSITS & LATE CHARGES	360	500	721
RENT ON BUILDING	600	600	660
ELECTRICITY	39,227	50,000	65,000
EARNED GRNTS AND PARK FUND	25,000	25,000	35,000
SALES TAX ON ELECTRICITY	725	5,000	6,500
STATE OF KANSAS	1,768	2,000	3,000
PETTY CASH	71	100	100
GENERAL ADMINISTRATION		25,000	106,000
Interest on Idle Funds	2,712	3,000	3,000
Miscellaneous	407	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,870	111,700	<b>220,48</b> 1
Resources Available:	291,351	353,075	469,556
Expenditures:			
Salaries & Wages	2,400	3,000	3,000
Employee Benefits	398	450	450
ELECTRICITY	22,146	30,000	40,000
SOUTH CENTRAL PUBLIC POWER	1,960	2,500	5,000
OFFICE SUPPLIES & ADVERTISING	551	700	700
SALES TAX ON ELECTRICITY	724	700	700
CONTRACT LABOR	1,647	10,000	35,000
PARK EXPENSE	15,015	15,000	35,000
DEPOSIT RETURNS	250	500	500
STREET WORK	1,920	15,000	25,000
PETTY CASH	56	150	150
INSURANCE	1,781	3,000	3,000
ELECTRIC SUPPLIES& BLDG UPKEEP	625	2,000	2,000
GENERAL ADMINISTRATION	503	20,000	67,981
Cash Forward (2018 column)		1.000	5.55
Miscellaneous 1100 (Tr. 117)		1,000	2,000
Does miscellaneous exceed 10% Total Exp	***		
Total Expenditures	49,976	104,000	220,481
Unencumbered Cash Balance Dec 31	241,375	249,075	249,075
2016/2017/2018 Budget Authority Amount	188,527	199,608	220,481

#### NOTICE OF BUDGET HEARING

#### The governing body of **CITY OF WEBBER**

will meet on AUGUST 10, 2017 at 7:00 P.M. at CITY HALL for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2016	Current Year Estin	ate for 2017	Propos	ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General							
Debt Service				****			
Library							
				-			
Special Highway							
						ļ <u> </u>	
						<b></b>	
			<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>				
				<del></del>			
	49,976		104,000		220,481		
	49,970		104,000	***************************************	220,401		
Totals	49,976	0.000	104,000	0.000	220,481	0	0.000
Less: Transfers	49,570	0.000	0	0.000	0	<u> </u>	0.000
Net Expenditure	49,976		104,000		220,481		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXX		
Assessed		•			AMARIAMAN		
Valuation	o		138,880		152,016		
Outstanding Indebtedness,	····		2003000			•	
January 1,	<u>2015</u>		<u>2016</u>		2017		
G.O. Bonds	0	ſ	0		0		
Revenue Bonds	0	l l	0		0		
Other	0	ľ	0		0		
Lease Purchase Principal	0	ľ	0		0		
Total	0	Ì	0		0		
	· · · · · · · · · · · · · · · · · · ·						

**RUBY BURGE** City Official Title: CITY CLERK

#### Note: All amounts are to be entered as whole mambers only.

From the County Clerk's 2018 Budget Information:	
Total Assessed Valuation for 2017	152,016
New Improvements for 2017	
Personal Property - 2017	371
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	The state of the s
Personal Property - 2016	910
Gross earnings (intangible) tax estimate for 2018	
Neighborhood Revitalization	

Actual	Tax Rat	es for	the	2017	Budget:

General	
	1 1
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	~~~
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2016 Abstract	138,880
From the County Treasurer's Budget Information - 2018 Budget Year	Estimates:
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVIR	
City and County Revenue Sharing	

Com	putation :	of Delinquency

Actual Deliaquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Deliaquency % used in this budget will be shown on all fund pages with a tax levy\*\*

\*\*Nage: The deliaquency rate can be up to 5% more than the actual deliaquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):
2018 State Distribution for Kausas Gas Tax
2018 County Transfers for Gas***
Adjusted 2017 State Distribution for Kansas Gas Tax
Adjusted 2017 County Transfers for Gas***

<sup>\*\*\*</sup> Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2016	Budget Certificate Page
	2016 Expenditure Amounts
Funds	Budget Authority
General	
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
GENERAL	188,527

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas. February March Official Name: RUBY BURGE April May Official Title: CITY CLERK Must be at least 10 days between date published and hearing held. June **AUGUST 10, 2017** Latest date for notice to be published in your newspaper: July 31, 2017 July Date: August 7:00 P.M. September Time: October November Location: CITY HALL December CITY HALL Available at: **Examples** July

City Clerk, City Treasurer, Mayor Official Title:

**J**7 July 31, 2017

Date:

August 12, 2010

31

Time:

7:00 PM or 7:00 AM

2017

Location:

City Hall

Available at:

City Hall

# Input Sheet for City1 Budget Workbook

Esput Snec	t for City D.		
r city name ("City of "):	SILVI DI	dget Workbook	
r county name followed by "County"		CON	
wane followed by "C		CIT	
Lounty"	•	CITY OF WEI	DDD
year being had		JEWELL COS	DEK
year being budgeted (YYYY):		JEWELL COU	NTY
	2018		
the following information from the so worksheets to the appropriate location  Note: All amounts are to	2010		
by Tollowing information &			
worksheets to the arm from the so	IIPPAR AL		
worksheets to the appropriate location Notes All	THE SHOWN.	This information	
Note: All amounts are to but for the following comes directly from Budget, Centre	pas.	w normation w	ill flow show
Mic. All amounts are	. 1		uroughout the
Budget, Certificate Page:	De entered a	t mil.	
or the following com	-	whole numbers on	la.
Budget, Certification directly from	m	VII	· ·
Budget, Certificate Page:	1		
aded, then use the amended figures.*	1		
acu ngures.*	1		
Fund les:	7		
		204	
General	Statute	2017	25
Debt Service	12-101a	*Expenditures*	2016
Library	10111	min.	Ad Valorem Tax
Fund na for all others	10-113		Tax
Library  Fund for all other funds with a tax levy:	12-1220		
a tax levy:			
Total Tax Lev Funds for 2017			
Total Tax LevFunds for 2017 Budgeted Year			
tov!			
Other (non-tax vy) fund names:			
Special Highway			
Special Highway			0
	L		
Single Non Tax Levy:			
Snigle Non Tax 24.			
2			
3			
4 GENERAL			
Total Expenditures for 2017 Budgeted Year			
Total Experiences Coll Budgeted Year		100	
		199,608	
Non-Budgeted (A):		199,608	
1			
2			
3			
4			
5			
Non-Budgeted (B)			
1			
2			
3			

## County Clerk's Budget Information for 2018 Budget Year Jewell County values WEBBER

1. Estimated Assesed Valuation as of THURSDAY, JUNE 1, 2017:

	Real Estate State Assessed Severed Minerals Personal Property Oil & Gas Total Value	Assessed Value 125,682 25,963 0 371 0 152,016	New Improvements 11,349 0	Territory Added 0	Changed Use 689		
2.	Personal Property: Use this amount on Com	putation to 1	Determine Limit	for 2018 budget	371 , line 5a)		
3.	Actual tax rates levi SAC Fund	ed for the 2	017 budget: (20 Rate	16 levies)			
	135 WEBBER CITY-GENER	AL	.000				
Total Levied000							
4.	Final Assessed Valuat	ion from the	November 2016	abstract:	138,880		
5.	2016 Personal Propert Use this amount on Com	y: putation to 1	Determine Limit	for 2018 budget	910 , line 5b)		
6.	Gross Earnings (Intan	gible) Tax E	stimate:	, management of the contract o	.00		
7.	Neighborhood Revitali Valuation Subject to		ict:	bestronenous	<u>O</u>		
8.	2015 average tax deli	nquency perc	entage:	·	.000000		
9.	2015 delinquency perc	entage for s	pecial assessme	ents:	.000000		
	Date Provided:	9/17 Provi	ded by: M	la Judy County Clerk			

# AFFIDAVIT OF PUBLICATION JEWELL COUNTY RECORD

STATE OF KANSAS, JEWELL COUNTY, SS:

phiblished in and of general circulatic circulation on a weekly basis in Jew a trade, religious or fraternal public	ne Jewell County Reco ion in Jewell County, K rell County Kansas and	ansas, with a general paid
Said newspaper, formerly known as times a year and has been published for a period of more than five years admitted at the post office of Mank	I continuously and uning prior to the first publication.	terruptedly in said county ation notice; and has been
That the attached notice is a true co	opy thereof and was pu	blished in the regular and
entire issue of said newspaper for _	consecutiv	e-weeks, the first publica-
tion thereof being made on the	3.12 day of	USUST, 20/
with subsequent publications being		
Second publication on the	day of	,20
Third publication on the	day of	,20
Fourth publication on the	day of	,20
Fifth publication on the		
Sixth publication on the	day of	,20
Signed January Teles Subscribed and sworn to before me	MAN 354 days	f dr. at 2017
Subscribed and sworn to before me	on the tay o	12/39 3 31 , 20 [
		6700
Printer (publication) Fee \$	Total Publication	Fees \$ \$ 100
Notary Public		
		IC - State of Kansas
		MENHUSEN

(sow)

# NOTICE OF BUDGET HEARING

The governing body of CITY OF WEBBER will meet on August 10, 2017 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advancementax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation. 

<ul><li>(2) は、は、は、は、は、ないが、数・減・なる。</li></ul>	Light Alley	4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	N. A. W.	<u> </u>	
	2016	),	2017		Prop	osed Budget 20	18-
Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	49,976	4-12-13	104,000	47, KM ()	220,481		25.40
Debt Service					Ar July King out	Section 1	100
and the second second		e de la companya de l			數學學學學		300
ter to the second s	F. A. S						. 9
· 自身被抗性的疾病。 \$15 mm							1
Special Highway	1 1			* <u>14.3</u>		\$6. 英语《新华·马克·马克·	, Qi
Totals	49,976	0.000	104,000	0.000	220,481	0	0.000
Less: Transfers	0		0		( ) 0	轉換的過去分子	
Net Expenditure	49,976		104,000	J 1-34	220,481		1, 2, 32,
Total Tax Levied	0.		0		XXXXXXXXX	A 48-29-14	a rijsa
Assessed Valuation	0		138,880	원규칙	152,016		4
	\$ 1.5 for \$1.5				er gilk sykeletyred	SO 500 25 20 20	eta Va
Outstanding Indebtedness,			Eq. 4		and product		
Jan 1 - Server Herry	2015		. 2016		2017		a d
G.O. Bonds	0		. 0 ⊹		0		Selection .
Revenue Bonds	0		0	The second	0*		
Other	<u>0</u>		.0		0.	Ruby Bu	rge,
Lease Pur Princ Total	0 0		0		0	Clerk	
*Tax rates are expressed in m	ills.	radii ee. Magaala					